

City of Quincy

City Hall

404 West Jefferson Street

Quincy, Florida 32351

www.myquincy.net



Tuesday, April 14, 2020
6:00 PM

City Hall
Commission Chambers

City Commission

Mayor Keith Dowdell - District I
Mayor Pro-Tem Ronte Harris - District III
Commissioner Angela Sapp - District II
Commissioner Freida Bass-Prieto - District IV
Commissioner Daniel McMillan - District V

"An All American City in the Heart of Florida's Future"



**City of Quincy, Florida
City Commission Meeting**

AMENDED AGENDA

**April 14, 2020
6:00 P.M.**

City Hall Commission Chambers

Call to Order

Invocation

Pledge of Allegiance

Roll Call

Approval of Agenda

Special Presentations by Mayor or Commission

Special Thanks (ADDED ITEM)

- **KFC of Quincy**
- **St. James AME Church Team**
- **Mr. Quintin Vickers**
- **Mr. Alex Sink**
- **Mrs. Bernice McLean**
- **Mr. Robert Kenon**
- **Mr. Wendell Lumpkin**
- **Mr. James Butler**

Approval of the Minutes of the Previous Meetings

1. **Approval of Minutes of the March 26, 2020 Special Meeting**
 - Beverly Nash, Grant Writer

Proclamations

Public Hearings and Ordinances as Scheduled or Agendaed

2. **Ordinance 1111-2020 Redistricting Ordinance Change
(Public Hearing will be continued)**

Public Opportunity to Speak on Commission Propositions – (Pursuant to Sec. 286.0114, Fla. Stat. and subject to the limitations of Sec. 286.0114(3)(a), Fla. Stat.)

Resolutions

Reports by Boards and Committees

Reports, Requests and Communications by the City Manager

3. Authorization to Submit Grant to FDLE – FIBRS Florida Incident Based Reporting

- Jack L. McLean Jr., City Manager
- Glenn Sapp, Police Chief

~~Gadsden County Cell Tower (REMOVED ITEM)~~

- ~~• Jack L. McLean Jr., City Manager~~
- ~~• Bernard Piawah, Building and Planning Director~~

4. Coronavirus/Testing (ADDED ITEM)

- Jack L. McLean Jr., City Manager

5. Downtown Code Violations Update

- Jack L. McLean Jr., City Manager
- Bernard Piawah, Building and Planning Director

6. Budget Amendments

- Jack L. McLean Jr., City Manager
- Marcia Carty, Finance Director

Other Items Requested to Be Agendaed by Commission Member(s), the City Manager and Other City Officials

Comments

- a) City Manager
- b) City Clerk
- c) City Attorney
- d) Commission Members

Comments from the Audience

Adjournment

If a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting, he/she may need a record of the proceedings, and for such purpose, he/she may need to ensure that verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. FS 286.0105. Persons with disabilities who require assistance to participate in City meetings are requested to notify the City Clerk's Office at (850) 618-0020 in advance.

SPECIAL PRESENTATIONS

Special Thanks for Donations

- **KFC of Quincy**
- **St. James AME Church Team**
- **Mr. Quintin Vickers**
- **Mr. Alex Sink**
- **Mrs. Bernice McLean**
- **Mr. Robert Kenon**
- **Mr. Wendell Lumpkin**
- **Mr. James Butler**

APPROVAL OF
March 26, 2020
Special Meeting Minutes

CITY COMMISSION
CITY HALL, COMMISSION CHAMBERS
QUINCY, FLORIDA 32351

SPECIAL MEETING
March 26, 2020
5:03 P.M. (Eastern)

The City of Quincy City Commission met in special session, Thursday, March 26, 2020, with **Mayor Commissioner Dowdell** presiding and the following commissioners present:

Commissioner Daniel McMillan – by conference telephone
Commissioner Ronte Harris
Commissioner Freida Bass-Prieto - by Cisco WebEx (online meeting application).
Commissioner Angela G. Sapp

City Staff and Guests Present:

Jack L. McLean Jr., City Manager
Gary Roberts, City Attorney
Chief Glenn Sapp, Police Department and Sergeant-At-Arms
Reginald Bell, Director, Public Works Department
Dr. Beverly Nash, Grants
Vancheria Perkins, Executive Assistant to the City Manager
David Rittman, Administrator, Information Technology

Kurt Spitzer, Kurt Spitzer and Associates, Inc. – by Cisco WebEx

Called to Order:

Mayor Dowdell called the special meeting to order at 5:03 pm with an overview of agenda and the roll call.

The special meeting was recorded, televised and transmitted by way of the City's Facebook page, TV Channel (WQTN-13) and Cisco WebEx.

Commissioners McMillan and Bass-Prieto expressed technical difficulties. Commissioner Bass-Prieto was changed to a physical phone line to accommodate communication issues.

Summary of Special Meeting Discussion Items

Request to Repair Sewer Drain on North Cleveland Street presented by Reggie Bell, Director, Public Works Department. Emergency repairs request was brought to the City Manager earlier in week. The repair site presented a public danger and required immediate attention. Commissioner Sapp observed a \$50,000 difference in quotes. Mr. Bell explained difference and recommended Barnes Equipment Company for \$22,575.00.

Commissioner Harris motioned and seconded by Commissioner Sapp to approve the emergency repairs and accept the quote from Barnes Equipment Company. The motion carried 5 to 0.

Continuation from Regular Commission Meeting on the Redistricting Plan presented by Kurt Spitzer, Kurt Spitzer and Associates, Inc. and City Manager, Jack L. McLean Jr. City Manager McLean explained that consideration was to be given to redistricting plan alternatives 1 and 4 per previous regular commission meeting. Summarized by City Manager McLean, the commissioners agreed to choose one of the two plans and attach it to the Redistricting Plan Resolution (see below). Commissioner Bass-Prieto's map was emailed to the City Manager who then emailed it out to the other commissioners. The consultant analyzed Commissioner Bass-Prieto's map.

The companion Redistricting Plan Resolution:

**REDISTRICTING RESOLUTION NUMBER: 1406-2020
RESOLUTION OF THE CITY OF QUINCY, FLORIDA, ADOPTING A
REDISTRICTING PLAN, PROVIDING FOR COMPLIANCE WITH LAW.**

WHEREAS, Article VIII Section 2(b) of the Florida Constitution states that municipalities shall have the governmental powers to enable them to conduct municipal government, perform municipal functions and render municipal services, and may exercise any power for municipal purposes, except when expressly prohibited by law; and

WHEREAS, Section 166.021(4), Florida Statutes, provides that changes in terms of elected officers and the manner of their election shall be by charter amendment via referendum, except for the selection of election dates and qualifying periods for candidates and to changes in terms of office necessitated by such changes in elections dates; and

WHEREAS, Section 100.3605(2), Florida Statutes, further provides that the governing body may, by ordinance change the dates for qualifying and for the election of members of the governing body of the municipality and provide for the orderly transition of office resulting from such date changes; and

WHEREAS, the Florida Attorney General in 1995 opined that the changes to Section 100.3605 allow a municipality to amend their charter to change the election dates and qualifying periods for candidates, including any changes in terms of offices necessitated by such amendment, such as an extension of term, without a referendum (Op. Att'y Gen. Fla. 2000-61, Op. Att'y Gen. Fla. 2003-52, Op. Att'y Gen. Fla. 2007-34, Op. Att'y Gen. Fla. 2013-05); and

WHEREAS, the City Commission for the City of Quincy recently determined that the current district boundary result in malapportioned districts; and

WHEREAS, the City Commission for the City of Quincy determined that the current voting district boundaries do not achieve the "one person one vote" constitutional principle; and

WHEREAS, On January 30, 2020 in a Special Meeting, the City Commission for the City of Quincy voted to amend Section 2.01 of Article II of the Charter of the City of Quincy and to reapportion the City Commission districts for each of the five members; and,

WHEREAS, On January 30, 2020 in a Special Meeting, the City Commission for the City of Quincy voted to authorized Kurt Spitzer of Kurt Spitzer & Associates, Inc., Governmental Consultants to draft proposed redistricting plans for consideration by the City Commissioners as the City has not redrawn the City districts since 1974; and,

WHEREAS, the City Commission has considered the alternative Proposed Redistricting PLANS; and

WHEREAS, the City Commission has selected one of the Alternative Proposed Redistricting PLANS; and

NOW, THEREFORE, BE IT RESOLVED the City Commission for the City of Quincy, Florida, at an open public meeting, declares that:

Section 1. The City Commission for the City of Quincy adopts Redistricting Plan Alternative _____, as set forth in Exhibit A, attached hereto and made part hereof. **PASSED AND DULY ADOPTED** by the City Commission of the City of Quincy, Florida this 24th day of March 2020.

Commissioner Harris motioned to accept the redistricting plan alternative 1 (one) recommended by the consultant. Seconded by Commissioner Sapp. Commissioner Harris with support of Mayor Dowdell requested a roll call.

Commissioner McMillan	No
Commissioner Harris	Yes
Commissioner Sapp	yes
Commissioner Bass-Prieto	No
Mayor Dowdell	yes

The motion carried 3 to 2.

Discussion:

Commissioner Sapp recommended that the technology work for the next commission meeting (in two weeks) so that all could hear the information.

Commissioner Bass-Prieto expressed that she could not hear the information and was asked to vote. Her biggest concerns were that the citizens were left out of the process. She observed that the correct maps were not on the City's website. She expressed that government is supposed to be opened to the people and this process was not done in such a manner.

City Manager McLean stated that the maps were on the City's website. Citizens have been provided opportunities to participate.

Commissioner Harris asked about commissioners who request accommodations and are not present at the meetings. Attorney Roberts explained qualifications and requirements under ADA (Americans with Disabilities Act). In addition, he summarized the research done regarding the issue. The commissioner had requested functional accommodations and the City had properly made such arrangements in accordance with law.

There being no further business to discuss, therefore meeting adjournment: Motioned by Commissioner Harris; seconded by Commissioner Sapp at 5:45 pm.

Please Note: Recorded copy of meeting minutes placed on file with the Office of the City Clerk upon approval by the City Commission.

Submitted by: Dr. Beverly A. Nash, Acting Clerk

APPROVED:

Keith A. Dowdell, Mayor and Presiding
Officer of the City Commission and of the
City of Quincy, Florida

ATTEST:

Dr. Beverly A. Nash, Acting Clerk per
Clerk of the of Quincy, Florida
Clerk of the City Commission thereof

**AUTHORIZATION TO
Submit Grant to FDLE
FIBRS**

**City of Quincy
City Commission
Agenda Request**

Date of Meeting: April 14, 2020
Date Submitted: April 9, 2020
To: Honorable Mayor and Members of the City Commission
From: Jack L. McLean Jr., City Manager
Glenn H. Sapp, Police Chief
Subject: Authorization to Submit Grant to FDLE – FIBRS Florida
Incident-Based Reporting System

Statement of Issue:

The Florida Incident-Based Reporting System or FIBRS project is designed to implement solutions to collect and process incident-based crime data from Florida's participating local and state criminal justice agencies. FIBRS upgrades and replaces the older Uniform Crime Report or UCR incident capturing data system and is a mandate for all Florida law enforcement agencies that report crime data and statistics to the state and federal government. The FIBRS solutions provides data to the National FBI and provides a means to store and display state of Florida only statistical data. The solutions also automates the collection, storage, and submission of law enforcement employee count data and population data.

Contingent upon funding from the Florida Legislature, the Florida Department of Law Enforcement (FDLE) is seeking applications for funding to support efforts of local law enforcement agencies (LEAs) to report incident-based crime data to the National Incident-Based Reporting System (NIBRS). Under this solicitation, funding will be provided to support the transition to the Florida Incident-Based Reporting System (FIBRS). The Florida Department of Law Enforcement is seeking grant applications via a grant program known as the FIBRS Implementation Assistance Program.

Background:

In order for the Quincy Police Department to be in compliance with the State of Florida's Department of Law Enforcement's transition to the FIBRS program it will be necessary to upgrade our entire Computer Aided Dispatch, CAD, and Records Management System (RMS).

Our current police department ruggedized laptops are eight (8) years old and the majority of our office desk top computers are not using the current versions of Microsoft Windows which are required to be FIBRS compatible.

If received this grant would allow the Police Department to replace our officers ruggedized field laptop computers, in-car laptop docking stations, office computers, a new department server, and pay for all CAD and RMS vendor software upgrades for report templates which are required for all police report writing needs to comply with FIBRS.

Conclusion:

The Police Department seeks authorization to apply to the Florida Department of Law Enforcement's FIBRS Implementation Assistance Program for a grant in the amount of \$127, 693.00. To cover the cost of upgrading our entire Computer Aided Dispatch System and our Records Management System to be compliant with the statewide transition from the older Uniform Crime Report (UCR) to the current FIBRS platform.

The deadline to apply for this grant is April 15, 2020.

Options:

Option 1: Authorize the Police Department to submit a grant to FDLE to upgrade and transition from UCR to the FIBRS program.

Option 2: Provide Direction

Staff Recommendation:

Option 1

CORONAVIRUS/ TESTING

DOWNTOWN CODE

Violations Update

**CITY OF QUINCY
CITY COMMISSION
AGENDA REQUEST**

DATE OF MEETING: April 14, 2020
DATE SUBMITTED: April 9, 2020
TO: Honorable Mayor and Members of the City Commission
FROM: Jack L. McLean, Jr. Manager, City of Quincy
Bernard O. Piawah, Director, Building and Planning
SUBJECT: Downtown Code Enforcement Update

This is a follow-up on the February 25, 2020, staff update of code enforcement in downtown Quincy. A number of the property owners have complied and some of them have not complied. Please see attached the memo from the meeting of February 25, 2020; indicated in that memo, in red and italics, is the identification of those that have complied and those that have not complied:

**CITY OF QUINCY
CITY COMMISSION
AGENDA REQUEST**

DATE OF MEETING: February 25, 2020
DATE SUBMITTED: February 21, 2020
TO: Honorable Mayor and Members of the City Commission
FROM: Jack L. McLean, Jr. Manager, City of Quincy
Bernard O. Piawah, Director, Building and Planning
SUBJECT: Downtown Code Enforcement Update

Statement of Issue: On February 4, 2020, City staff, along with the Building Official, Al Smythe, conducted inspections of buildings in the downtown for code violation based on what could be seen from the street right-of-way. Ten properties were identified as having code violations. The following are the properties cited and the nature of the violations:

1. 107 East Washington Street; Property Owner; 2003 Abbey Flp Ltd

Nature of Violation:

- Vacant property not maintained, decorative veneer destroyed and poses safety hazard:

Have They Complied? The property owner has corrected the violation by replacing the decorative veneer that was destroyed.

2. 23 Madison Street N, Property Owner, 2003 Abbey Flp Ltd

Nature of Violation:

- Roof is water damaged and is leaking; causing ceiling tiles to fall.

Have They Complied? The property owner has corrected the violation by replacing the roof that was leaking.

3. 5. North Madison Street; Property Owner: Nomad Q. LLC

Nature of Violation:

- Windows without glass; and covered with plywood that is not consistent with construction of the building.
- Glass windows that are there needs to be replaced due to cracks and breaks.
- Paint on the exterior wall of the building has faded and the molding and decorative veneer is breaking off and needs to be redone;
- Awning is dirty and torn and needs to be replaced.

Have They Complied? Same as before, the property owner has not corrected the violation. Went to Code Magistrate meeting of February 26, 2020 and the magistrate gave them 30 days within which to comply.

4. 105 B. Madison Street N; Property Owner, Legacy Performing Arts

Nature of Violation:

- Windows without glass; and covered with plywood that is not consistent with construction of the building and causes a safety hazard
- Overhang is destroyed and in need of repairs
- Overhang has vegetation growing on it.
-

Have They Complied? The property owner has partially corrected the violation. The overhang still remain unaddressed. Went to Code Magistrate meeting of February 26, 2020 and the magistrate gave them 60 days within which to comply.

5. 22 Washington Street E; Property Owner: Salman Said

Nature of Violation:

- Vacant structure that is not maintained in a clean secured condition that may cause a blighting problem or adversely affect the public health and safety; for example: (1) The decorative veneer has been destroyed and with cracks in veneer it will fall on the sidewalk causing a hazard to pedestrians (2) paint is peeling (3) glass windows are broken (4) some windows are boarded with plywood and are not a part of the building.

Have They Complied? The property owner has not corrected the violation. Went to Code Magistrate meeting of February 26, 2020 and the magistrate gave them 30 days within which to comply.

6. 110 Washington Street E; Property Owner: Ruth M. Blount

Nature of Violation:

- The overhang has rusted and needs to be painted.

Have They Complied? The property owner has corrected the violation.

7. 110 Madison Street N; Property Owner: Community & Economic Development of Gadsden County

Nature of Violation:

- Vacant structure that is not maintained in a clean and secured condition that may cause a blighting problem or adversely affect the public health and safety.

Have They Complied? The property owner has not corrected the violation. Went to Code Magistrate meeting of February 26, 2020 and the magistrate gave them 30 days within which to comply. The property owner has hired a contractor who will start work soon.

8. 3 Madison Street N; Property Owner: Lot 100 LLC

Nature of Violation:

- Vacant structure that is not maintained in a clean and secured condition that may cause a blighting problem or adversely affect the public health and safety; for example: (1) windows which are covered with plywood are not a part of building construction causing a hazard to pedestrians (2) overhang in front of building is leaking unto sidewalk making sidewalk unsafe (3) vegetation is growing on the walls.

Have They Complied? The property owner has not corrected the violation. Went to Code Magistrate meeting of February 26, 2020 and the magistrate gave them 30 days within which to comply.

9. 14 Washington Street E; Property Owner: Quincyfoneco, LLC

Nature of Violation:

- Vacant structure that is not maintained in a clean and secured condition that may cause a blighting problem or adversely affect the public health and safety; for example: (1) decorative veneer is falling off building (2) water is leaking into wall causing vegetation growth. Glass windows are broken and need to be repaired.

Have They Complied? The property owner has corrected the violation.

10.12 Washington Street E; Property Owner: The Mountain Out Revocable

Nature of Violation:

- Vacant structure that is not maintained in a clean and secured condition that may cause a blighting problem or adversely affect the public health and safety; for example: (1) decorative window trimming is falling off building.

Have They Complied? The property owner has corrected the violation.

11.2 Adams Street N; Property Owner: Jalala, LLC

Nature of Violation:

- Vacant structure that is not maintained in a clean and secured condition that may cause a blighting problem or adversely affect the public health and safety; for example: (1) glass windows that have been destroyed and with no glass covering and continues to fall on the sidewalk causing a hazard to pedestrians (3) window and door casings that are rotten (4) leaking roof flashing and (5) paint that is peeling.

Have They Complied? The property owner has corrected the violation.

OPTIONS:

No City Commission action needed.

Staff Recommendation: None.

ATTACHMENT:

Pictures of the situation for those that have not complied.

Nomad

5 Madison Street N

03 25 2020



Legacy Schell

105-R Madison, Street

03 24 2020



Salmen Said

22 Washington Street

03 24 2020





Salmon Said

22 Washington Street

03 24 2020



GEDD
110 N Madison Street

03 24 2020



Lot LLC

3 Madison Street

03 25 2020

Dunwoody, LLC K Washington Street



03 24 2020

FINANCE

Budget Amendments

**City of Quincy
City Commission
Agenda Request**

Date of Meeting: April 14, 2020
Date Submitted: April 8, 2020
To: Honorable Mayor and Commissioners
From: Jack L McLean Jr., Interim City Manager
Marcia G. Carty, Finance Director
Subject: Budget Amendments for Fiscal Year 2020

Issue:

Chapter 166.241 of the Florida Statutes require that all municipalities prepare, approve, adopt and execute an annual budget for such funds as may be required by law or by sound financial practices and general accepted accounting principles. Staff is presenting amendments to ensure that the General Fund's revenues equal appropriations for expenditures, primarily due to increased grants awarded and received during the fiscal year and loan payments due to Hurricane Michael (not budgeted originally).

Analysis:

The attached documents summarize the amendments required within the General Fund to ensure that total revenues and expenditures agree, due to the City receiving grants generating additional revenues and expenditures after the time of the original budget hearings and approval by the Commission. These amendments when recorded ensures the City's compliance with the Statutes.

Options:

- Option 1 Approve budget amendments as presented.
- Option 2 Do not approve budget adjustments and offer direction.

Attachments:

- ❖ Grants Awarded after 09/30/2019 (to be spent during FY 2020)
- ❖ Budget Amendments for Revenues and Expenditures
- ❖ Original vs Amended Budget Amounts Per General Ledger Line

Grants Awarded to the City of Quincy (most will be spent by 09/30/2020):

Grant Name	Project Cost	Grant Amount	Grant Match or other Requirement	
Florida Division of Emergency Management (DEM)	Hurricane Michael State Recovery Grant	\$1,000,000	\$1,000,000	\$0
Florida Department of Economic Development (DEO)	GAA Line Item B31A	\$75,000	\$75,000	\$0
Florida Department of Economic Development (DEO)	Rural Infrastructure Fund (RIF)	\$297,800	\$297,800	\$0
US Department of EPA	Special Appropriation Grant (SAAP), EPA Mandatory Grant Programs	\$663,485	\$364,917	\$298,568
Florida Department of Economic Development (DEO)	CDBG			\$50,000
Office of the Attorney General (OAG)	Victims of Crimes Assistance (VOCA)	\$15,939	\$15,939	\$0
Wal-Mart	Community Grant	\$5,000	\$5,000	\$0
Department of Environmental Protection (DEP)	Clean Water State Revolving Fund Planning Loan And Grant Agreement	\$15,000	\$15,000	
Department of Environmental Protection (DEP)	Quincy, Fl Solar Model	\$240,000	\$240,000	\$0
Interlocal Fire and Rescue Service Agreement - Gadsden County	Interlocal Fire and Rescue Service Agreement - Gadsden County	\$150,000	\$75,000	\$0
Department of Transportation (DOT)	Small County Outreach Program (SCOP)	\$353,949	\$353,949	\$0
TOTALS		\$2,816,173	\$2,442,605	\$348,568

BUDGET AMENDMENTS to reflect the increased grant and other revenues

NEW REVENUES			
Item	Source	Amount	GL Account Numbers
1	Florida Division of Emergency Management (DEM)	\$ 466,432.00	403-331-35000
1	Florida Division of Emergency Management (DEM)	\$ 185,000.00	001-366-10004
1	Florida Division of Emergency Management (DEM)	\$ 348,568.00	402-331-35000
2	Walmart	\$ 5,000.00	001-366-00521
3	Office of the Attorney General (OAG)	\$ 16,000.00	001-366-10000
4	Florida Department of Economic Development (DEO) GAA	\$ 75,000.00	402-331-38000
5	Florida Department of Economic Development (DEO) RIF	\$ 148,900.00	001-366-10003
6	US Department of EPA	\$ 182,460.00	402-331-35000
7	Clean Water State Revolving Fund Planning Loan And Grant Agreement	\$ 298,000.00	402-381-39000
8	Use of Retained Earnings - Michael Surcharge Receipts	\$ 450,000.00	403-389-90001
9	Gadsden County	\$ 75,000.00	001-366-10001
Total New Revenues for Amended Budget		\$ 2,250,360.00	

BUDGET AMENDMENTS for the related expenditures

NEW EXPENDITURES			
Item	Disbursements	Amount	GL Account Numbers
1	EPA Disbursement Grant Match	\$ 50,000.00	402-540-535-30467
	EPASAAP	\$ 298,568.00	402-540-535-30467
	Hurricane Michael Projects	\$ 466,432.00	403-591-531-30467
	Turnkey Projects, Funds 001 and 400s	\$ 12,375.00	403-502-531-30464
	001, 402,403,404	\$ 3,300.00	402-531-535-30464
		\$ 47,712.00	404-539-533-30464
		\$ 3,749.00	001-440-519-30464
		\$ 24,393.00	001-440-572-30464
		\$ 18,771.00	001-230-522-30464
		\$ 74,700.00	001-310-572-30464
		\$ 1,000,000.00	
2	Police Dept Supplies	\$ 2,850.00	001-220-521-60644
2	Police Dept Supplies	\$ 2,150.00	001-220-521-30521
3	Police Dept Victim Advocacy	\$ 2,500.00	001-220-521-60641
3	Police Dept Victim Advocacy	\$ 2,500.00	001-220-521-30511
3	Police Dept Victim Advocacy	\$ 11,000.00	001-220-521-10120
4	Water Dept Solar Expenses DEO	\$ 75,000.00	402-531-535-30343
5	Florida (DEO) RIF EXPS	\$ 148,900.00	001-284-515-30341
6	EPA Expenditures	\$ 182,460.00	402-531-535-30343
7	Solar Model with Robert Green	\$ 298,000.00	402-531-535-30343
8	Hurricane Mic+B26:B27hael Loan Prinicipal P	\$ 450,000.00	403-539-531-70191
9	Fire Burn House	\$ 75,000.00	001-210-522-60620
	Related New Expenditures for Amended Bu	\$ 2,250,360.00	

Original versus Amended Budget Amounts Per General Ledger Line

Account Number	Description	Original Budget	Adjusted Budget	Amendment
001-366-00521	WALMART GRANT - POLICE	\$ -	\$ 5,000.00	\$ 5,000.00
001-366-10000	OFFICE OF ATTORNEY GENERAL VOCA GRANT	\$ -	\$ 16,000.00	\$ 16,000.00
001-366-10001	GADSDEN COUNTY FIRE TRAINING STATION	\$ -	\$ 75,000.00	\$ 75,000.00
001-366-10003	FLORIDA DEO RIF GRANT	\$ -	\$ 148,900.00	\$ 148,900.00
001-366-10004	FLORIDA DEM HURRICANE MICHAEL GRANT	\$ -	\$ 185,000.00	\$ 185,000.00
402-331-35000	EPA Grant Reimbursement	\$ -	\$ 531,028.00	\$ 531,028.00
402-331-38000	FLORIDA DEO GAA GRANT	\$ -	\$ 75,000.00	\$ 75,000.00
402-381-39000	CLEAN WATER SRL GRANT	\$ -	\$ 298,000.00	\$ 298,000.00
403-331-35000	FLORIDA DEM HURRICANE MICHAEL	\$ -	\$ 466,432.00	\$ 466,432.00
403-389-90001	USE OF RETAINED EARNINGS	\$ -	\$ 450,000.00	\$ 450,000.00
	Total Amended Budgeted Revenues	\$0.00	\$ 2,250,360.00	\$ 2,250,360.00
Account Number	Description	Original Budget	Adjusted Budget	Amendment
001-210-522-60620	Buildings and Other Improvements	\$ 100,000.00	\$ 175,000.00	\$ 75,000.00
001-220-521-30511	OFFICE SUPPLIES	\$ 1,000.00	\$ 3,500.00	\$ 2,500.00
001-220-521-30521	OPERATING MATERIALS SUPPLIES	\$ 7,000.00	\$ 9,150.00	\$ 2,150.00
001-220-521-60641	OFFICE FURNITURE EQUIPMENT	\$ -	\$ 2,500.00	\$ 2,500.00
001-220-521-60644	EQUIPMENT	\$ 7,000.00	\$ 9,850.00	\$ 2,850.00
001-220-521-10120	REGULAR SALARIES WAGES	\$ 1,195,275.00	\$ 1,206,275.00	\$ 11,000.00
001-230-522-30464	REPAIRS TURNKEY - HURRICANE MICHAEL	\$ -	\$ 18,771.00	\$ 18,771.00
001-284-515-30341	CONTRACTUAL SERVICES	\$ 8,000.00	\$ 156,900.00	\$ 148,900.00
001-310-572-30464	REPAIRS TURNKEY - HURRICANE MICHAEL	\$ -	\$ 74,700.00	\$ 74,700.00
001-440-519-30464	REPAIRS TURNKEY - HURRICANE MICHAEL	\$ -	\$ 3,749.00	\$ 3,749.00
001-440-572-30464	REPAIRS TURNKEY - HURRICANE MICHAEL	\$ -	\$ 24,393.00	\$ 24,393.00
402-540-535-30467	MAINTENANCE OF MAINS LINES	\$ 751,215.00	\$ 1,282,243.00	\$ 531,028.00
402-531-535-30343	PROFESSIONAL SERVICES	\$ -	\$ 373,000.00	\$ 373,000.00
402-531-535-30464	REPAIRS TURNKEY - HURRICANE MICHAEL	\$ -	\$ 3,300.00	\$ 3,300.00
403-502-531-30464	REPAIRS TURNKEY - HURRICANE MICHAEL	\$ -	\$ 12,375.00	\$ 12,375.00
404-539-533-30464	REPAIRS TURNKEY - HURRICANE MICHAEL	\$ -	\$ 47,712.00	\$ 47,712.00
403-539-531-70191	H-M LOAN CCB 3M '19 PRINCIPAL	\$ 50,000.00	\$ 500,000.00	\$ 450,000.00
403-591-531-30467	REPAIR MAINT-MAINS LINES	\$ 76,528.00	\$ 542,960.00	\$ 466,432.00
	Total Amended Budgeted Expenditures	\$ 2,196,018.00	\$ 4,446,378.00	\$ 2,250,360.00