

City of Quincy

City Hall

404 West Jefferson Street

Quincy, FL 32351

www.myquincy.net



**Tuesday,
August 9, 2016
6:00 PM**

City Hall Commission Chambers

City Commission

Derrick Elias, Mayor (Commissioner District Three)

Andy Gay, Mayor Pro-Tem (Commissioner District Four)

Keith Dowdell (Commissioner District One)

Angela Sapp (Commissioner District Two)

Daniel McMillan (Commissioner District Five)

AGENDA FOR THE REGULAR MEETING
OF THE CITY COMMISSION OF
QUINCY, FLORIDA
Tuesday~August 9, 2016
6:00 PM
CITY HALL CHAMBERS

Call to Order

Invocation

Pledge of Allegiance

Roll Call

Approval of Agenda

Special Presentations by Mayor or Commission

Approval of the Minutes of the previous meetings

1. Approval of Minutes of the 07/26/2016 Regular Meeting
(Sylvia Hicks, City Clerk)

Proclamations

Public Hearings and Ordinances as scheduled or agended

Public Opportunity to speak on Commission propositions– (Pursuant to Sec. 286.0114, Fla. Stat. and subject to the limitations of Sec. 286.0114(3)(a), Fla. Stat.)

Resolutions

2. Resolution No. 1346-2016 – Opposing Expanded Bike Trail
(Mike Wade, City Manager; Scott Shirley, City Attorney)

Reports by Boards and Committees

Reports, requests and communications by the City Manager

3. Ordinance Review for Distance Separation of Alcohol Sales
(Mike Wade, City Manager; Bernard Piawah, Building and Planning Director)

4. Proposed Health Insurance Premium Increase
(Mike Wade, City Manager; Ted Beason, Finance Director)

Other items requested to be agendaed by Commission Member(s), the City Manager and other City Officials

Comments

- a) **City Manager**
- b) **City Clerk**
- c) **City Attorney**
- d) **Commission Members**

Comments from the Audience

Adjournment

*Items(s) Not in Agenda Packet

If a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting, he/she may need a record of the proceedings, and for such purpose, he/she may need to ensure that verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. FS 286.0105.

Persons with disabilities who require assistance to participate in City meetings are request to notify The City Clerk's Office at (850) 618-0020 in advance.

CITY COMMISSION
CITY HALL
QUINCY, FLORIDA

REGULAR MEETING
JULY 26, 2016
6:00 P.M.

The Quincy City Commission met in regular session, Tuesday, July 26, 2016, with Mayor Commissioner Elias presiding and the following present:

Commissioner Angela Sapp
Commissioner Daniel McMillan
Commissioner Gerald A. Gay, III
Commissioner Keith A. Dowdell (absent)

Also Present:

City Manager Mike Wade
City Attorney Scott Shirley
City Clerk Sylvia Hicks
Police Chief Glenn Sapp
Finance Director Ted Beason
Public Works Director Reginald Bell
Parks and Recreation Director Greg Taylor
Building and Planning Director Bernard Piawah
Fire Department Captain Telly Matthews
Customer Service Supervisor Catherine Robinson
Administrative Assistant to the City Manager Vancheria Perkins
Community Redevelopment Agency Manager Regina Davis
Sergeant at Arms Lieutenant Larry Gilyard

Call to Order:

Mayor Commissioner Elias called the meeting to order followed by invocation and the Pledge of Allegiance.

Commissioner Gay made a motion to excuse Commissioner Dowdell. Commissioner Sapp seconded the motion. The motion carried four to zero.

Approval of Agenda

Commissioner Sapp made a motion to approve the agenda. Commissioner Gay seconded the motion. The ayes were unanimous. The motion carried four to zero.

Special Presentations by the Mayor or Commission

Approval of the Minutes of the previous meeting

Approval of the Minutes of July 12, 2016 Regular Meeting

Commissioner Gay made a motion to approve the minutes of the July 12, 2016 regular meeting with corrections if necessary. Commissioner Sapp seconded the motion. The motion carried four to zero.

Proclamations

Public Hearings and Ordinances as scheduled or agended

Ordinance No. 1078-2016 Police and Firefighters Pension Plan Second Reading

At a public hearing Commissioner Sapp made a motion to read Ordinance No. 1078-2016 by title only. Commissioner McMillan seconded the motion. Upon roll call by the Clerk the ayes were: Commissioner Sapp, Commissioner McMillan, Commissioner Gay and Mayor Elias. The Clerk read the title as follows:

AN ORDINANCE AMENDING CHAPTER 54 OF THE CODE OF ORDINANCES OF THE CITY OF QUINCY, FLORIDA, ARTICLE III PERTAINING TO THE CITY OF QUINCY MUNICIPAL POLICE OFFICERS' AND FIREFIGHTERS' RETIREMENT PLAN; AMENDING SECTION 54-59 TO CORRECT AN ERROR; AND TO PROVIDE FOR AN EFFECTIVE DATE.

There were no comments from the audience nor the Commission. Commissioner Gay made a motion to approve Ordinance No. 1078-2016 on second and final reading. Upon roll call by the Clerk the ayes were: Commissioner Sapp, Commissioner McMillan, Commissioner Gay and Mayor Elias. The motion carried four to zero.

Public Opportunity to speak on Commission propositions-(Pursuant to Sec. 286.0114, Fla. Stat. and subject to the limitations of Sec. 286.0114(3(a), Fla. Stat.)

Ordinances

Resolutions

Resolution No. 1345-2016 Special Election

Commissioner Sapp made a motion to approve Resolution No. 1345-2016 scheduling a special election to fill a vacancy of District I. Commissioner McMillan seconded the motion. The motion carried four to zero.

Reports by Boards and Committees

Reports, requests and communications by the City Manager

Finance Report - no comments

P Card Statements, Arrears Report – Commissioner McMillan commented that if purchases can be made locally please do so.

July Traffic Report – no comment

Other items requested to be agendaed by Commission Member(s), the City Manager and other City Officials

Comments

City Manager

City Manager Mike Wade stated that he had met with the other City Managers and the County Administrator regarding legislative appropriations and the appointment to the CRPTA Board on Thursday, July 14, 2016. It was decided that each municipality would have a representative on the Board for a one year period. The City Manager stated that Gretna will be the first to serve on the CRPTA Board and will complete the term in December, followed by Quincy, Havana, Chattahoochee, Greensboro and Midway. He stated the resolution would have to be amended to reflect the change in the appointments to the Board. The City Manager stated that we have requested the County apply for legislative appropriations in the amount of \$400,000 for the replacement of the cast iron water main distribution system.

Greg Taylor, Recreation Director announced that DeCody Fagg & FSU Friends will host a football camp Saturday, August 6, 2016 at Corry Field. He invited the Commission to attend the camp. The ages range from 4-17 and applications are available online, in the office at 122 Graves Street, or you may register the day of the event. Mr. Taylor stated that they had over 200 participants at the event last year. He also added that the regular football season will began soon; last season there were over 400 participants. Commissioner Sapp asked if the youth registrations forms would be available at the local schools. He replied yes.

City Clerk – none

City Attorney none

Commission Members

Commissioner Gay requested a Resolution in regards to the Bike Trail Expansion Project.

Commissioner Gay stated that the right of way on Forest Drive and North Stewart Street needs to be cut.

Commissioner Gay asked the Manager what happened to the original gate at the entrance to Hillcrest Cemetery. Commissioner Gay stated that if they can find it the gate can be restored. If not we will need to come up with something to match the historic nature of the area. The City Manager stated they did look for the gate but will look again.

Commissioner Sapp asked how are we handling the collection of the arrears. City Manager Mike Wade stated that we work with the customers by setting up payment plans so they can make payments to pay their arrears. We also try not to allow the customer to make large bills that they can't afford. Commissioner Sapp asked if the plan was working. Ted Beason, Finance Director stated that the plan is working and stated that we have seen a significant drop on the arrears. Commissioner Sapp asked the Finance Director to provide a report. He stated he would give a summary.

Commissioner Sapp thanked the City Manager for the cleanup effort in District II and requested a monthly report on the list that was presented to him originally. She stated that 7th Street looks a lot better since the removal of the house.

Commissioner Sapp stated that Jackson Heights needs some attention.

Commissioner Sapp stated that the fence around the holding pond at Jackson Heights is in need of repair as well as the gate that they looked at.

Commissioner Sapp stated that one of her constituents called and stated that the door was left open at the Jackson Heights' kiddie pool. She added that we need to make sure that everything is locked up after each use.

Commissioner McMillan thanked Public Works for taking care of the pothole issues in his district.

Commissioner McMillan stated that he would like for staff to come up with some ideas on the corridors coming into the City regarding setback on the sell of alcoholic beverages, and the distance between the two businesses. He stated that businesses that were once open and want to reopen can't because of the setback requirements. City Attorney Scott Shirley stated that we can come back with some ideas.

Comments from the Audience - none

Mayor Elias stated that Ms. Walker called regarding the ditch and thanked them for cleaning the ditch.

Mayor Elias stated that the corridors coming into the City were cleaned up and now we see all the debris. Mayor Elias stated that we need to inform our business owners that they need to maintain their premises as well as homeowners.

Commissioner Gay made a motion to adjourn the meeting. Commissioner McMillan seconded the motion. There being no further business to discuss the meeting was adjourned.

APPROVED:

Derrick D. Elias, Mayor and Presiding
Officer of the City Commission and of
City of Quincy, Florida

ATTEST:

Sylvia Hicks
Clerk of the City of Quincy and
Clerk of the City Commission thereof

**CITY OF QUINCY
CITY COMMISSION
AGENDA REQUEST**

DATE OF MEETING: August 9, 2016

DATE SUBMITTED: August 3, 2016

TO: Honorable Mayor and Members of the City Commission

FROM: Mike Wade, City Manager
Scott Shirley, City Attorney

SUBJECT: Resolution No 1346-2016 Expressing the City of Quincy's Opposition to CRTPA's Expanded Bike Trail between Havana and Quincy

Statement of Issue:

This agenda item is prepared pursuant to a request from the City Commission for staff to prepare a resolution for consideration by the Commission expressing the City's opposition to the expanded design of the Quincy-Havana bike trail because the expanded bike trail, if implemented as proposed, will encroach onto private property and cause the City to replace utility lines which will impose financial hardship on the government of Quincy. Please see attached Resolution No. 1346-2016 expressing opposition to the expanded bike trail.

Background:

On February 26, 2013, the City of Quincy adopted a resolution, Resolution 1297-2013, expressing its support for a bike trail between the City of Havana and Quincy as presented in the 2012 Gadsden County Bicycle and Pedestrian Facilities Master Plan. The original concept, prepared by the Kimley-Horn and Associates, Inc., was to construct the bike trail within the existing State Road 12 right-of-way without the need for the use of eminent domain to acquire private property. The original proposal recommended that a western terminus be located just east of Quincy Creek with a small trailhead there that would provide both bicycle and vehicular parking facilities. Subsequently, the design of the bike trail was changed and expanded such that if implemented would encroach onto private property (some of which are within the historic district) and require the City to relocate utility lines which would impose financial hardship on the City. In view of this, the Commission has desires to consider a

resolution opposing the expanded bike trail while maintaining its support for the original proposal presented in the 2012 Master Plan. See attached the draft resolution.

OPTIONS:

Option 1: Move to approve Resolution -1346-2016 opposing the expanded Quincy-Havana bike trail.

Option 2: Move to not approve the proposed resolution opposing the expanded Quincy-Havana bike trail.

Staff Recommendation:

Option 1

Attachments:

1. Resolution 1346-2016
2. Resolution 1297-2013
3. Pages from 2012 Master Plan
4. Presentation to County BOCC
5. CRTPA 3/21/2016 Meeting Minutes (pages 3 & 4 of minutes)

RESOLUTION No. 1346-2016

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF QUINCY, FLORIDA, OPPOSING EXPANDED, ALTERED AND MODIFIED PLAN FOR THE HAVANA TO QUINCY ARTS BICYCLE TRAIL; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, in July of 2012 the Gadsden County Bicycle and Pedestrian Facilities Master Plan was released which included a proposed shared use bicycle path between the Cities of Havana and Quincy; and

WHEREAS, referred to as the Florida Arts Bicycle Trail, the facility was originally proposed to be located on the most feasible side of SR 12, approximately 10 miles in length, with a western terminus in the City of Quincy near the intersection of Camilla Drive, just east of the bridge over Quincy Creek; and

WHEREAS, as originally proposed, the Florida Arts Bicycle Trail would continue further to the west within the City of Quincy utilizing the existing paved shoulders of SR 12 to the intersection with N. Adams Street and continuing on the existing paved shoulder of N. Adams street to the corner of Franklin Street; all such areas were to have signage and pavement marking indicating that bicyclists would be sharing the roadway; and

WHEREAS, the potential use of eminent domain to acquire additional right-of-way to accommodate construction of the trail was not mentioned in the description of the facility in the July 2012 Master Plan document; and

WHEREAS, the requirement for the City of Quincy to relocate existing utilities in the right-of-way was likewise not mentioned in the description of the facility in the July 2012 Master Plan Document; and

WHEREAS, based upon community support for the Florida Arts Bicycle Trail as described and depicted in the July 2012 Master Plan Document, on February 26, 2013, the City of Quincy City Commission adopted Resolution No. 1297-2013 stating the City's support for completion and funding of the bicycle trail; and

WHEREAS, Resolution No. 1297-2013 expressly states that it "shall not be construed as an obligation by any Party to expend funds or resources" on the bicycle trail; and

WHEREAS, subsequent to the adoption of Resolution No. 1297-2013, the design of the bicycle trail has been apparently expanded, altered and/or modified, without the input or agreement of the City, in a manner which raises issues about which the City Commission has significant concerns, including, but not limited to, the following:

1. The width of the facility has apparently increased requiring extensive use of the power of eminent domain to involuntarily acquire from private property owners additional right-of-way beyond the anticipated the facility as described in the July 2012 Master Plan;

2. The western terminus of the facility has been routed further west into the heart of the City of Quincy as a new paved trail separate from the existing roadway, presenting unacceptable impacts to numerous landowners in the City and requiring use of the power of eminent domain to involuntarily acquire from private property owners additional right-of-way within the City limits;

3. The current design will require the City of Quincy to expend public funds and other resources to relocate utilities in a manner not contemplated or described in the description of the facility in the Master Plan document.

4. As a consequence of the above referenced requirement that the City relocate utilities, the original 2012 Master Plan design, which if followed would reduce or eliminate such utility relocation, should be regarded as a design alternative made necessary due to “unreasonable hardship” to the City as referenced in FDOT 2016 Utility Accommodation Manual, Section 6 Approval of Design Alternatives.

WHEREAS, the City of Quincy City Commission desires to express its support for the original Florida Arts Bicycle Trail concept, but also desires to express its opposition to the facility as now proposed as has been expanded, altered and/or modified as described herein above all to the detriment of the residents of the City of Quincy.

NOW, THEREFORE, BE ADOPTED AND RESOLVED, by the City Commission of the City of Quincy, Florida, that the City supports the Florida Arts Bicycle Trail concept as described and depicted in the Gadsden County Bicycle and Pedestrian Facilities Master Plan, July 2012; however, the City Commission opposes the current bicycle trail proposal as has been expanded, altered and/or modified since February 2013, without City input or agreement, to create adverse impacts to the residents of the City of Quincy; improperly require that the City expend financial and other resources to further the trail proposal in a manner contrary to Resolution 1297-2013; and create an “unreasonable hardship” due to requiring that the City relocate certain utilities.

EFFECTIVE DATE: This resolution shall become effective upon adoption.

PASSED AND ADOPTED by the City Commission of the City of Quincy, Florida, this ____ day of _____ 2016.

BY:

Derrick Elias
Mayor and Presiding Officer
of the City Commission of the City of Quincy, Florida

ATTEST:

Sylvia Hicks
Clerk of the City of Quincy and
Clerk of the City Commission thereof

Gadsden County Bicycle and Pedestrian Facilities Master Plan

Developed for

Gadsden County



by

Kimley-Horn and Associates, Inc.



Adopted July 2012

The Planning Process

The development of this plan utilized a comprehensive planning process. This process included: data collection, data analysis, stakeholder interviews, public involvement, evaluation of alternatives, identification of funding opportunities, and the development of implementation strategies. At the inception of the plan development, a vision and supporting Goals, Objectives, and Strategies were established to guide the development of the plan. The Vision and Goals helped shape the steps that needed to be taken to provide the County with the most implementable tool possible. A number of people, organizations, and municipalities were involved in the development of this Bicycle and Pedestrian Facilities Master Plan. Stakeholder interviews were held to learn about the concerns and desires of residents of Gadsden County. With the information received from stakeholder interviews, a preliminary set of recommendations were designed and presented to the public at a public meeting held on January 23rd, 2012. This meeting allowed the public an opportunity to voice ideas about the recommendations. Additional meetings were held throughout the development of the plan with the Board of County Commissioners and the Gadsden County Planning Commission. Throughout the development of this plan, there were numerous field visits to the County that provided insight into the needs of the County. Specialized analysis using Geographic Information Systems (GIS) was used to provide in-depth analysis of the recommendations as well as provide maps of the proposed facilities. Additional measures were taken to ensure that the Plan is understood to be a dynamic document that should be reviewed on at least an annual basis by the Board and the community. This process identifies strategies and programs that have been implemented, the status of various projects, and even reprioritizes projects as needed due to community comments and/or funding availability. While some priorities may be considered short-term and or require little to no funding, other priorities are included that are inherently larger in scale and complexity and may require that they be undertaken in either smaller "phases" or over the course of several years.

Vision for the Bicycle and Pedestrian Facilities Master Plan

Through the development and implementation of the Gadsden County Bicycle and Pedestrian Facilities Master Plan, Gadsden County strives to provide more mobility options within the County, specifically through the development of bicycle, pedestrian, and blueway facilities.

The development of these facilities should enhance walkability, expand bicycling opportunities, provide for better connectivity and mobility, and promote economic opportunities within the County. The facility and policy recommendations included in the Gadsden County Bicycle and Pedestrian Master Plan were developed in accordance with this vision.

Goals, Objectives, and Strategies for the Gadsden County Bicycle and Pedestrian Facilities Master Plan

The following Goals, Objectives, and Strategies were established consistent with the vision to help guide the development of the Gadsden County Bicycle and Pedestrian Facilities Master Plan.

Goal 1: Enhance walkability within Gadsden County

Objective 1: Provide safe corridors for students to access school facilities

- Strategy 1:** Gain input from key stakeholders in the County familiar with the needs of students in the County
- Strategy 2:** Identify gaps in the bicycle and pedestrian network within a reasonable walking distance from County schools
- Strategy 3:** Outline strategies to leverage Safe Routes to Schools (SRTS) funding and the Community Traffic Safety Team (CTST) to implement projects that provide for safer routes to Gadsden County Schools

Objective 2: Provide safe connectivity between municipalities

- Strategy 1:** Identify corridors between municipalities where sufficient rights-of-way exist to construct shared use paths or wide sidewalks
- Strategy 2:** Gain input from key stakeholders in the County familiar with the needs of residents in the County
- Strategy 3:** Gain input from the public in a workshop to identify and prioritize the need for connections between municipalities

Objective 3: Address gaps in the pedestrian facility network

- Strategy 1:** Collect and analyze data to identify gaps and to develop recommendations to address network gaps
- Strategy 2:** Gain input from key stakeholders in the County familiar the needs of County residents
- Strategy 3:** Gain input from the public in a workshop to identify and prioritize pedestrian facility needs in the County

Goal 2: Expand bicycling opportunities within Gadsden County

Objective 1: Provide a system of shared use bicycle paths within the County

- Strategy 1:** Collect and analyze data to identify abandoned rail corridors, opportunities for rails-to-trails and rails-with-trails, easements, and corridors with sufficient rights-of-way for the construction a shared use path
- Strategy 2:** Identify key destinations within the County and provide recommendations to connect population centers to key destinations
- Strategy 3:** Establish policy objectives and design guidelines to provide for wide paved shoulders along roadways for use as undesignated bicycle lanes where appropriate

Objective 2: Enhance mountain biking opportunities within the County

- Strategy 1:** Identify, collect and analyze data for existing trail facilities within the County
- Strategy 2:** Develop recommendations to enhance and promote existing mountain biking opportunities within the County
- Strategy 3:** Coordinate with public land managers to identify opportunities to expand mountain biking opportunities within the County



Pedestrian Walking Along a Sidewalk in Havana

Goal 3: Provide better connectivity and mobility for bicyclists and pedestrians within the County

Objective 1: Develop a network of bicycle and pedestrian facilities within the County

- Strategy 1:** Gain input from stakeholders and the public regarding areas of the greatest need for bicycle and pedestrian facilities
- Strategy 2:** Identify opportunities for the development of new bicycle and pedestrian facilities within the County
- Strategy 3:** Identify gaps in the existing bicycle and pedestrian facility network and develop recommendations to address these gaps

Objective 2: Provide a system of signage to aid in wayshowing and wayfinding within the County

- Strategy 1:** Develop design concepts for a family of signs that provide for wayshowing and wayfinding within the County
- Strategy 2:** Identify key locations within the County for the placement of wayshowing and wayfinding signage

Goal 4: Promote economic opportunities through bicycle, pedestrian, and blueway facilities within Gadsden County

Objective 1: Provide for connectivity with commercial development within the County

- Strategy 1:** Provide recommendations for a bicycle and pedestrian facility network that connects to local businesses and commercial development
- Strategy 2:** Provide wayshowing and wayfinding recommendations that identify and direct visitors and residents to areas of commercial development within the County

Objective 2: Promote blueway facilities within Gadsden County

- Strategy 1:** Identify opportunities to enhance docks and boat launch facilities within the County
- Strategy 2:** Identify opportunities for the County and the Tourism Development Council (TDC) to promote blueways to attract visitors to the County

Objective 3: Promote mountain biking within Gadsden County

- Strategy 1:** Identify opportunities to enhance existing mountain biking opportunities within the County
- Strategy 2:** Identify opportunities to provide additional mountain biking opportunities within the County
- Strategy 3:** Provide recommendations to provide connectivity between mountain biking opportunities and other key destinations within the County

Objective 4: Develop tools that can assist the County with the promotion of bicycle, pedestrian, and blueway facilities for the purposes of economic development

- Strategy 1:** Develop an implementation-focused bicycle and pedestrian master plan that provides facility and policy recommendations that address bicycle, pedestrian, and blueway facilities
- Strategy 2:** Develop a bicycle route map that identifies the County's attributes, highlights key attractions, and promotes bicycling within the County

The Florida Arts Bicycle Trail

The Florida Arts Bicycle Trail would serve as a connection between the cities of Quincy and Havana (Figure 10). The name Florida Arts Bicycle Trail is in coordination with the designation of the SR 12 corridor as The Florida Arts Trail. SR 12 was originally designated by the Florida legislature as the Florida Arts Trail for its connection between art galleries and art communities. It is recommended that a shared use path be located on the most feasible side of SR 12. The total length of the corridor would be roughly 10 miles, depending on where final connections are made in Quincy and Havana. To highlight the art themed trail, it is suggested that replicas of local artwork be placed in kiosks and wildflowers be planted along the corridor. This connection will eventually connect to the Gadsden Arts Center, downtown Havana, and Eugene Lamb, Jr. Community Park.

A separate feasibility study was completed for this corridor, identifying specific considerations, such as locations of utilities and natural features.

The eastern terminus of the trail will be near the intersection of US 27 in Havana, with one possible location being in the vacant lot across the post office on 9th Avenue East. This lot would allow for trailhead facilities to be built that could include a parking lot as well as bicycle parking facilities.

It is recommended that the western terminus be located near the intersection of Camellia Drive, just east of the bridge over Quincy Creek. It is proposed that a small trailhead be located here that would provide both bicycle and vehicular parking facilities. A proposed trail head design is shown in Figure 11. Because connections between commercial areas are important an additional connection needs to be made into downtown Quincy. Because the right-of-way is constrained west of Camellia Drive, signage should be added that indicated that there is a high likelihood of the presence of bicyclists in the wide paved shoulder. Once the Historic District of Quincy begins, the speed limits are reduced from 35 to 25 miles-per-hour and is possible to include shared lane pavement markings (sharrows). It is proposed that the pavement markings continue on SR 12 until it intersects with N. Adams. At this intersection, the lane markings should continue south on N. Adams to the corner of Franklin Street.

On the property located at this intersection, it was proposed by the Quincy Beautiful - Downtown Beautification and Revitalization Plan that a parking lot with informational kiosks be located here to serve the parking demand in Quincy (Figure 12). It is recommended that this plan be implemented, but with the addition of bicycle parking and bicycle lockers so that the area may also be used as a downtown trailhead. Additionally, information could be added to the kiosks about the Florida Arts Bicycle Trail and other activities offered in both Quincy and Gadsden County.

Figure 10: Florida Arts Bicycle Trail

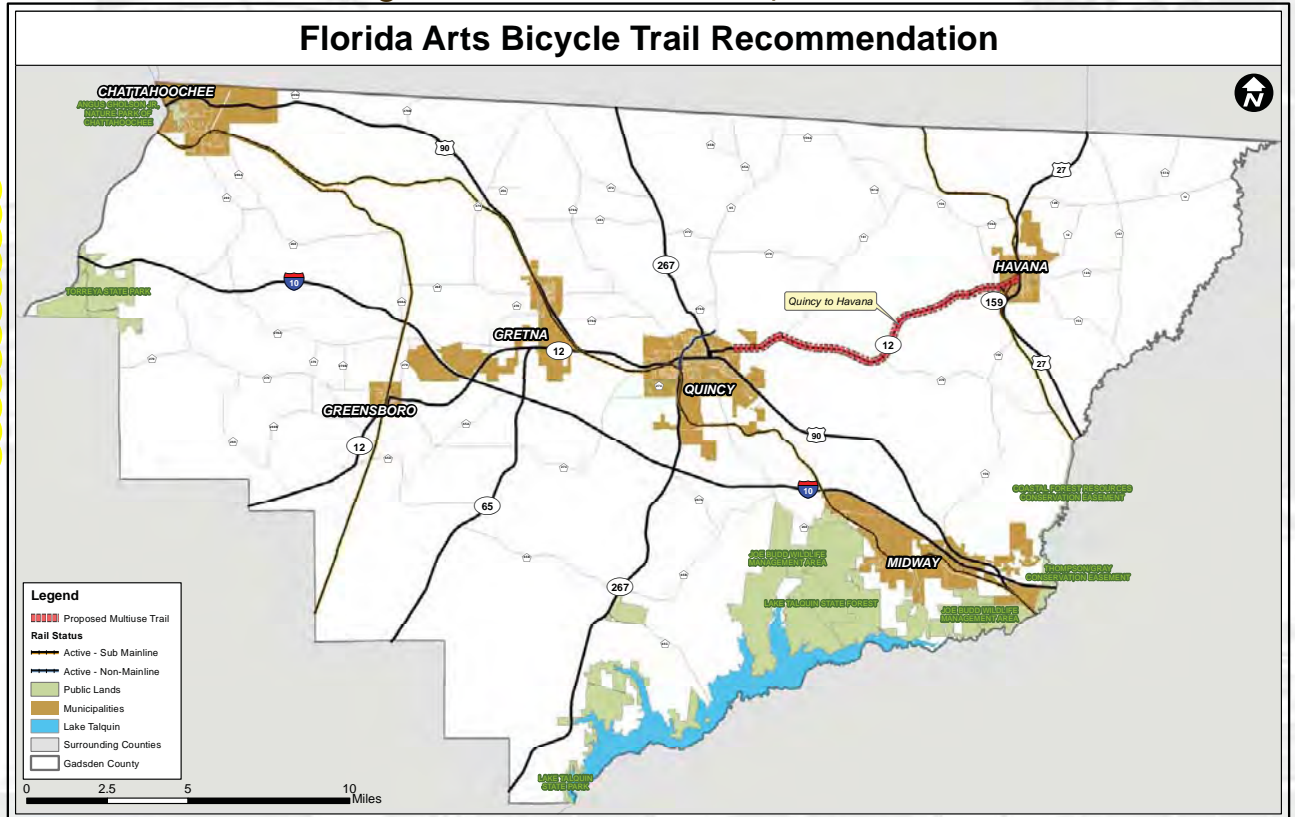
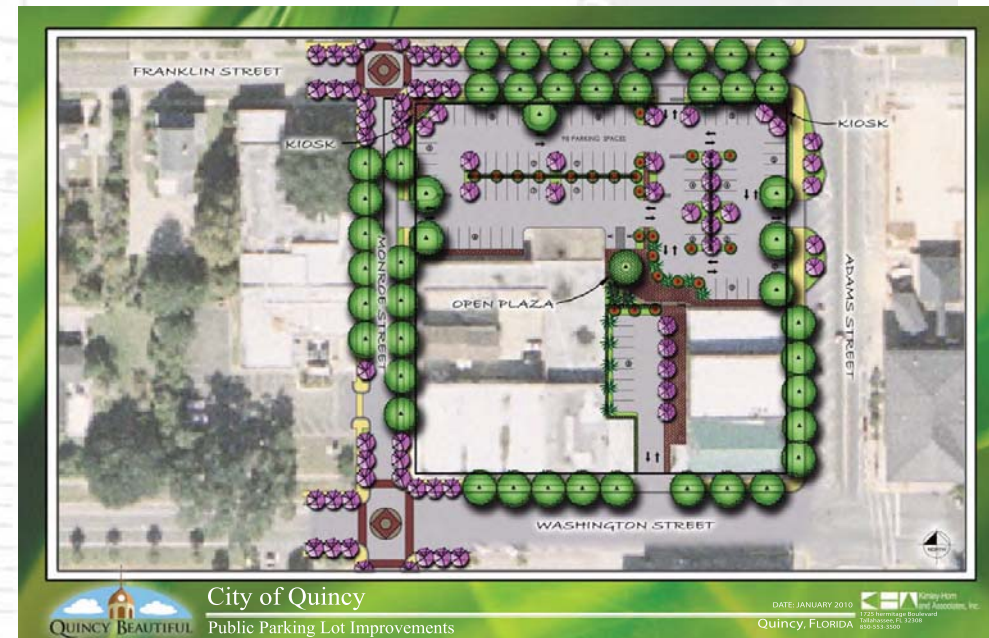


Figure 11: Conceptual Trailhead on SR 12 Near Quincy Creek



Figure 12: Proposed Trailhead Parking Lot Design in Quincy



**State Road (S.R.) 12
(Florida Arts Trail PD&E)**

from North Corry Street to S.R. 63 (U.S. 27)

Gadsden County, Florida

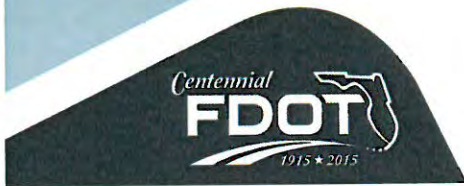
FPID Number: 433380-1-32-01



**CRTPA Briefing
September 2015**

Today's Presentation

- Evolution of the project
- PD&E Study
- Public Comments and Concerns
- Next Steps



**Gadsden
County Bike-
Ped Master
Plan
Completed
August 2012**

**CRTPA
Provided
Funding to
FDOT to
Advance
Project
Late 2012**

**S.R. 12
PD&E
Public
Hearing
May 2015**

**August 2012
Florida Arts
Trail
Feasibility
Study
Completed**

**S.R. 12
(Florida
Arts
Trail)
PD&E
Study
Began
June
2013**

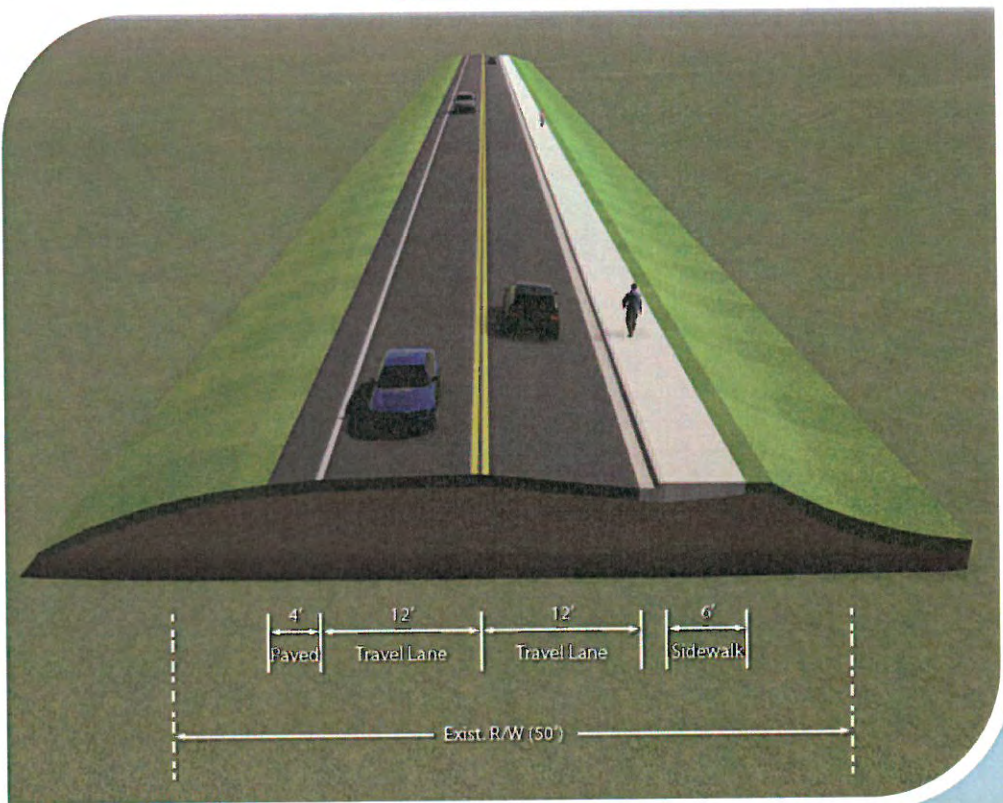
**Anticipated
FHWA
approval of
the PD&E
Late Fall
2015**

Project Evolution

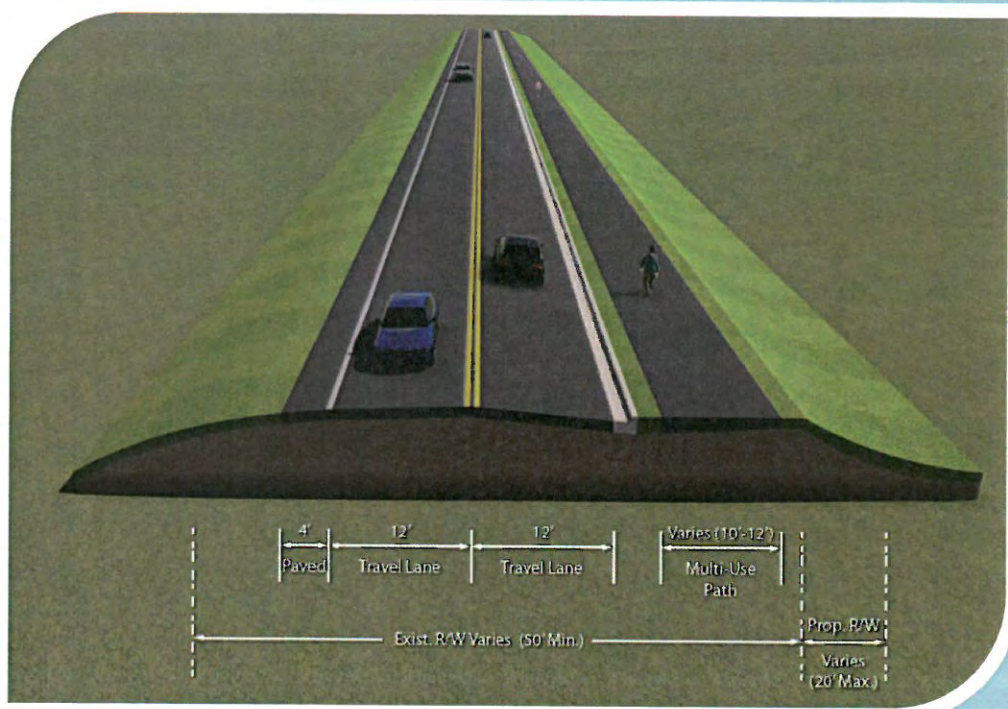
Purpose and Need

- Evaluate the options for constructing a multi-use connection between the cities of Quincy and Havana that follows the S.R. 12 corridor
- Designated as the Florida Arts Trail in 1997 by the Florida Legislature
- The facility would accommodate local bicyclists, pedestrians, and person with disabilities
- Provide a linkage to recreational, educational, and local economic centers in the area
- Lessens chances of conflict between the motorized and non-motorized users

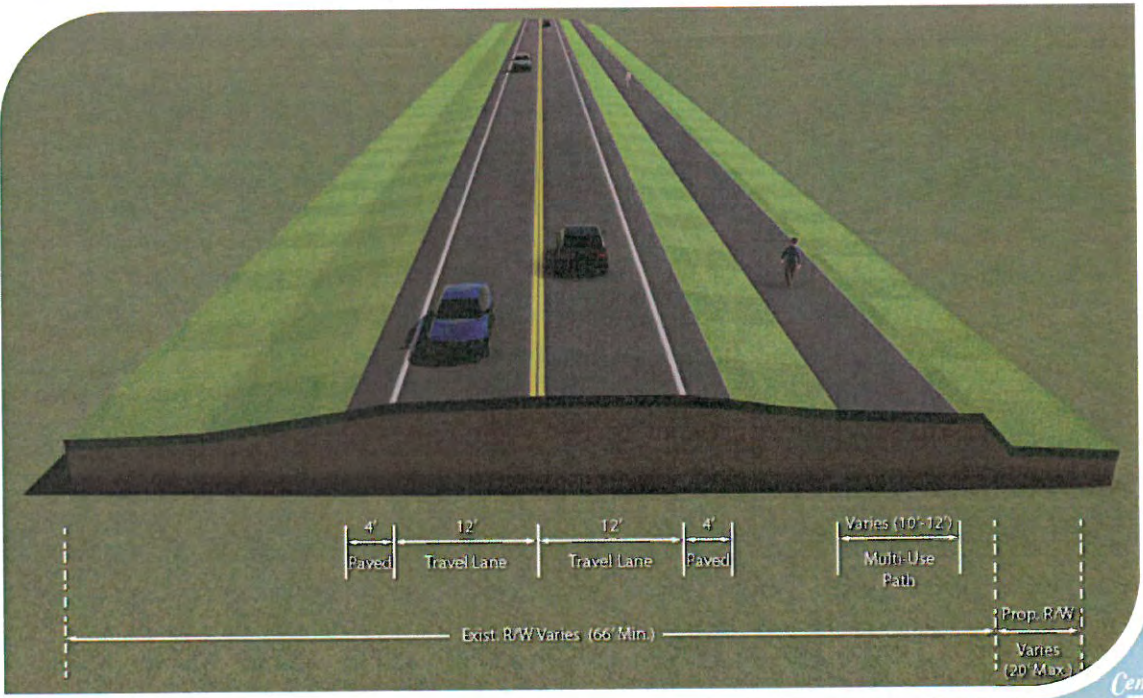
Proposed Typical Section Quincy Historic District



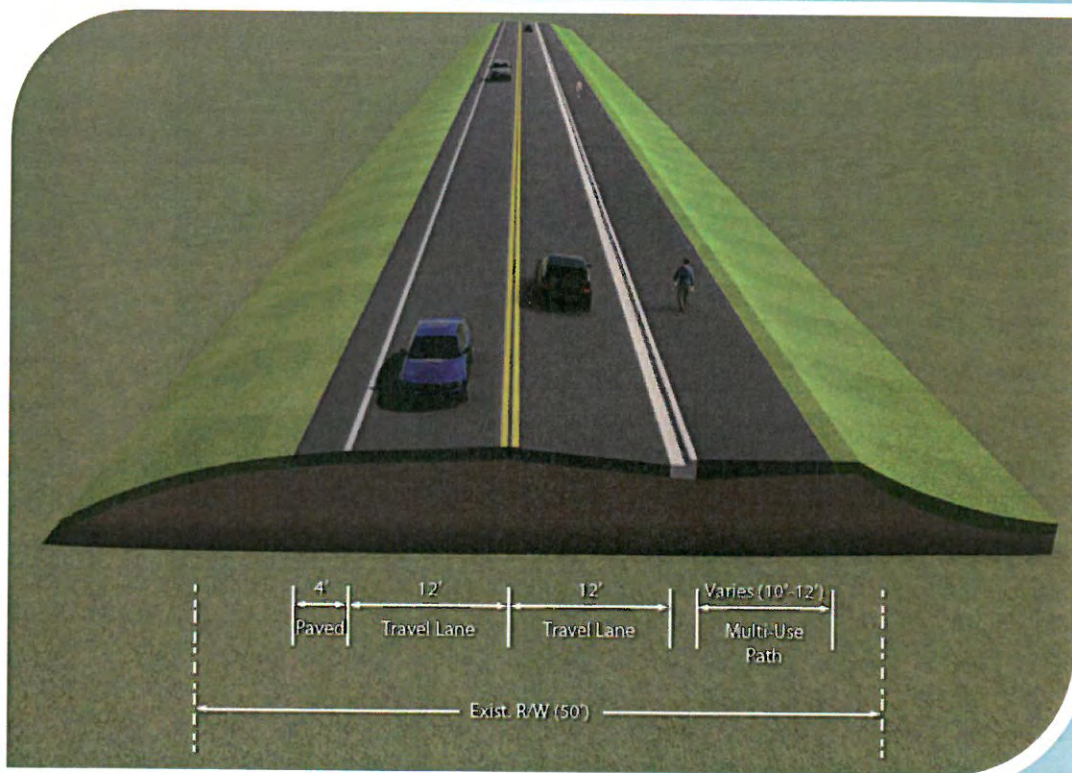
Proposed Typical Section Quincy Area (Outside Historic District)



Proposed Typical Section Between Quincy and Havana



Proposed Typical Section Havana Area



Alternatives Evaluation Matrix

Environmental & Engineering Considerations	Build Alternative	No Build
Land Use Change		
Potential Land Use Change	Minimal	None
Potential Relocations		
Residential Relocations	0	0
Business Relocations	0	0
Total Potential Relocations	0	0
Community Services		
Number of community resources impacted	0	0
Farmlands		
Impacts to prime farmlands	Minimal	None
Potential Right-of-Way Acquisition		
Residential Parcels Affected	31	0
Business Parcels Affected	2	0
Vacant Parcels Affected	3	0
Total Parcels Affected	36	0
Cultural Resources		
Impacts to NRHP Eligible Sites or Resources Groups?	None	None
Wetlands		
Acres of Direct Wetland Impacts	0.11	0
Acres of Direct Surface Water Impacts	0.1	0
Total Impact Acres	0.21	0

Alternatives Evaluation Matrix (Con't)

Environmental & Engineering Considerations	Build Alternative	No Build
Water Quality		
Potential impacts to water quality	Minimal	None
Floodplains		
Impacts to the 100-year floodplain	Minimal	None
Wildlife and Habitat		
Affects to Federally listed species	Minimal	None
Affects to State listed species	Minimal	None
Potential for Encountering Contamination		
Potential involvement with adjacent "High" and "Medium" Ranked Sites	7	0
Number of "high" and "medium" ranked sites needed for ROW	0	0
Utilities and Railroads		
Potential impacts to Utilities and Railroads	Minimal	None
Bicycles and Pedestrians		
Provides dedicated facilities for Bicyclists and Pedestrians	Yes	No
Safety		
Potential reduction of motorized and non-motorized user conflicts	Yes	No
Project Cost		
Estimated Roadway ROW Cost (millions)	\$1.1M	\$0
Estimated Design/CEI/MOT Cost (millions)	\$1.3M	\$0
Estimated Construction Cost (millions)	\$6.6M	\$0
Total Estimated Cost	\$9.0M	\$0

Right-of-way Acquisition and Relocation

- On this project, it is anticipated that right-of-way will be needed from 36 parcels and totals 3.1 acres.
- No business or residential relocations are anticipated.
- Design is the next phase in the project development process, followed by right-of-way acquisition and construction.



Public Comments and Concerns

- Impacts to existing drainage systems and concern over additional runoff
- Impacts to private property access
- Right-of-way requirements
- Location of trail relative to structures
- Safety and crime concerns
- Environmental impacts
- Utility impacts
- Impacts to Quincy Historic District
- Impact to property values
- Cost to local tax payers vs. benefit



Finalizing the PD&E

- Type 2 CE submitted to Federal Highway Administration (FHWA):
 - *Early Fall 2015*
- FHWA Approval and Location Design Concept Acceptance:
 - *Late Fall 2015*



PD&E Study Contacts

April Williams, P.E.
Project Development Engineer
(888) 638-0250 ext. 1625
April.Williams@dot.state.fl.us

Sherry Alaghemand, P.E.
Project Manager
(888) 638-0250 ext. 1510
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Ian Satter
Public Information Director
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CRTPA BOARD

MEETING OF MONDAY, MAY 16, 2016 AT 1 PM

CITY OF TALLAHASSEE COMMISSION CHAMBERS
300 S. ADAMS STREET
TALLAHASSEE, FL 32301

MISSION STATEMENT

"The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth."

FINAL AGENDA

1. **AGENDA MODIFICATIONS**

2. **CONSENT AGENDA**

A. Minutes of the March 21 and April 18, 2016 CRTPA Board Meeting, and April 29, 2016 CRTPA Executive Director Search Committee Meeting

B. Extension of Sopchoppy Trail Extension Contract

C. Final Fiscal Years 2017 and 2018 Unified Planning Work Program (UPWP) Adoption

D. Draft Fiscal Year 2017 – FY 2021 Transportation Improvement Program (TIP)

E. Amendment to the FYs 2014-2016 Regarding De-Obligation of SU Funding

F. June 20 CRTPA Meeting Location

G. Citizen's Multimodal Advisory Committee (CMAC) Membership Appointment by the CRTPA Board

3. **CONSENT ITEMS PULLED FOR DISCUSSION**

4. CRTPA ACTION

The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the CRTPA.

A. Executive Director Selection Update

This agenda item will provide an update on the status of the Executive Director position.

B. US 90 Action Plan

This agenda item will provide an update on the Action Plan being developed by FDOT District 3 for US 90 in Tallahassee/Leon County, extending from North Duval Street (Greyhound Bus Terminal) to the I-10/US 90 East (Mahan Drive) interchange.

C. Thomasville Road Planning Study Update

This agenda item provides an update on the Thomasville Road Planning Study including an analysis of the alternatives that were identified.

5. CRTPA INFORMATION

A. Executive Director's Report

- Joint Annual Certification

B. Correspondence

C. Future Meeting Dates (Next Meeting: June 20, 2016)

D. Committee Actions (Citizen's Multimodal Advisory Committee/ Technical Advisory Committee/Transportation Disadvantaged Coordinating Board)

6. CRTPA CITIZEN COMMENT

This portion of the agenda is provided to allow for citizen input on any CRTPA issue. Those interested in addressing the CRTPA should complete a speaker request form located at the rear of the meeting room. Speakers are requested to limit their comments to three (3) minutes.

7. ITEMS FROM CRTPA BOARD MEMBERS

This portion of the agenda is provided to allow members an opportunity to discuss and request action on items and issues relevant to the CRTPA, as appropriate.

May 16, 2016



AGENDA ITEM 1

AGENDA MODIFICATIONS

May 16, 2016



AGENDA ITEM 2 A

MINUTES

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Consent

The minutes and voting sheets from the March 21 and April 18, 2016 CRTPA meetings are provided as **Attachments 1 & 2**. Additionally, the minutes of the April 29, 2016 CRTPA Executive Director Search Committee Meeting are provided as **Attachment 3**.

RECOMMENDED ACTION

Option 1: Approve the minutes of the February 8, 2016 CRTPA Board meeting.

ATTACHMENT

Attachment 1: Minutes and voting sheet of the March 21, 2016 CRTPA Board meeting.

Attachment 2: Minutes and voting sheet of the April 18, 2016 CRTPA Board meeting.

Attachment 3: Minutes of the April 29, 2016 CRTPA Executive Director Search Committee Meeting

CRTPA BOARD

MEETING OF MONDAY, MARCH 21, 2016 AT 1 PM

CITY OF TALLAHASSEE COMMISSION CHAMBERS
300 S. ADAMS STREET
TALLAHASSEE, FL 32301

Meeting Minutes

MEMBERS PRESENT

Commissioner Betsey Barfield, Jefferson County, Chair
Commissioner Kristin Dozier, Leon County
Commissioner John Dailey, Leon County
Commissioner Mary Ann Lindley, Leon County
Commissioner Nick Maddox, Leon County
Commissioner Bryan Desloge, Leon County
Commissioner Jane Sauls, Leon County
Commissioner Nancy Miller, City of Tallahassee
Commissioner Curtis Richardson, City of Tallahassee
Commissioner Randy Merritt, Wakulla County
Commissioner Anthony Viegbesie, Gadsden County
Commissioner Georgia 'Joy' Bowen, Leon County Schools

Members Absent:

Commissioner Bill Proctor, Leon County
Commissioner Scott Maddox, City of Tallahassee

Staff Present: Greg Burke, CRTPA; Colleen Roland, CRTPA; Lynn Barr, CRTPA; Jack Kostrzewa, CRTPA; Yulonda Mitchell, CRTPA; Thornton Williams, CRTPA Attorney; Brian Waterman, StarMetro; Wayne Tedder, PLACE; Suzanne Lex, FDOT; Starsky Harrell, FDOT

1. AGENDA MODIFICATIONS

Agenda Item 2.G 2016 CRTPA Calendar Revision was pulled for discussion by Commissioner Barfield.

2. CONSENT AGENDA

- A. Minutes of the February 8, 2016 CRTPA Board Meeting
- B. Draft Fiscal Years 2017 and 2018 Unified Planning Work Program (UPWP)
- C. StarMetro 5310 Direct Recipient Designation
- D. Apalachee Regional Planning Council (ARPC) Non-Voting Member Addition

- E. Wakulla Community Transportation Coordinator Approval
- F. CRTPA Connections 2040 Regional Mobility Plan Contract Extension
- G. 2016 CRTPA Calendar Revision

Board Action: Commissioner Merritt made a motion to accept the consent agenda with modification. Commissioner Lindley seconded the motion and the motion was unanimously passed.

3. CONSENT ITEMS PULLED FOR DISCUSSION

- A. 2016 CRTPA Calendar Revision (Item G above)

4. ROLL CALL VOTE AGENDA ITEMS

- A. Fiscal Year (FY) 2016 – FY 2020 Transportation Improvement Program (TIP) Amendment

The CRTPA FY 2016 – FY 2020 TIP is proposed to be amended to reflect the following:

- City of Tallahassee/StarMetro Compressed Natural Gas (CNG) Facility (Project #4234452): Add project to reflect funding for the construction of CNG facility (Leon County) (Total funding: \$4 million in FY 2016).

Board Action: Commissioner Merritt made a motion to accept the Fiscal Year (FY) 2016-FY 2020 TIP Amendment, as presented by staff. Commissioner Bowen seconded the motion and the motion was unanimously passed.

5. C RTPA ACTION

- A. Executive Director Selection Update

This agenda item will provide an update on the status of the Executive Director position.

Commissioner Barfield updated the board on the Executive Director Selection Process, outlined the negotiation process. She outlined the applicant requested salary, severance and 10 hour days. The board Commissioner Lindley did not think the 4-day work week was feasible for a new employee. Commissioner Bowen discussed having a 'date certain' for the 4-day work weeks to end and discussed comparing other MPO Director's schedules. Commissioner Dozier stated this position using a 4-day work week, could be challenging. She stated this position should be allowed some flexibility in the beginning, but not for the long-term.

Board Action: Commissioner Merritt made a motion to complete further discussions the applicant, informing him of the board decision for a 5-day workweek, salary and severance. Commissioner Lindley seconded the motion and the motion was unanimously passed.

B. CRTPA Office Location

This agenda item seeks Capital Region Transportation Planning Agency (CRTPA) Board approval of resolution to authorize the Interim Executive Director to enter into a lease agreement for office space located at 1030 East Lafayette Street, Tallahassee, Florida.

Board Action: Informational Item, therefore, no action was taken.

C. CRTPA 2016 Transportation Alternatives Program (TAP) Review Criteria

This agenda item seeks approval of an update to the CRTPA's TAP adopted review criteria as recently recommended by the CRTPA's Transportation Alternatives (TA) Subcommittee.

Board Action: Commissioner Lindley made a motion to accept the CRTPA 2016 Transportation Alternatives Program (TAP) Review Criteria. Commissioner Desloge seconded the motion and the motion was unanimously passed.

D. Florida Arts Trail – Gadsden County Board of County Commissioners Report

This item provides the materials that were presented to the Gadsden County Board of County Commissioners (Gadsden County BOCC) on March 1, 2016 regarding the Florida Arts Trail. This includes the actions that are recommended by the Gadsden County BOCC to the CRTPA for inclusion into the Florida Arts Trail Project Development and Environment Study.

Commissioner Viegbesie stated at the September 24 meeting the item was before the board. Gadsden County requested time to review the project. He noted a letter was sent to every homeowner along the proposed trail. Property owners had the opportunity to express concerns at the community workshop. The workshop recommendations were forwarded to FDOT and CRTPA. Commissioner Desloge and Merritt, stated the decision should be made by Gadsden County, as they will have the project within their area of the region.

Board Action: Informational Item, therefore, no action was taken.

E. Florida Arts Trail – Project Development and Environment (PD&E) Study

At the March 1, 2016 Gadsden County Board of County Commissioners (BOCC) meeting, Commissioners approved a motion to incorporate the SR 12 Florida Arts Trail Task Force recommendations into the Florida Arts Trail Project Development and Environment (PD&E) Study. Capital Region Transportation Planning Agency (CRTPA) staff has reviewed these recommendations and will discuss these options with the CRTPA Board.

Diana M. Thurman, 361 King Street, Quincy, FL , stated the original project discussed and approved by Gadsden County Board of County Commissioners was not the same as the project as presented with the PD&E Study. Further noting, the original concept included a 4-foot path attached to the side of the current roadway and designated for bike usage. She opposed the project.

Margie Sims, 612 Havana Highway, Quincy, FL 32352, stated the public notice for the public meetings. She discussed the current conditions and stated the proposed project. She noted, the City of Quincy does not support the project.

Kim Doxey, 2618 Mayfair Road, Tallahassee, stated he believed this project could be refocused to expand the trails network, including the Capital City to the Sea Trail system. He stated recently, there was a Havana Hills Classic Bike Ride in the area with over 40 participants. Further noted, the Florida Arts Trail, there should be a part of a larger set of trails used to connect to Tallahassee and the St. Marks Trail on to Apalachicola, FL. This project with the connections completed, could be a mecca for cycling tourists looking for scenic roadways to ride.

Freida Bass Prieto, 329 E. King Street, Quincy, FL, addressed the public involvement for this project. She stated the times for the workshops were not conducive to working citizens. She felt the start and end has been predetermined. She stated with this project would leave her with a 20-foot front yard with the trail right at the front door. She was opposed to the project.

Matt Thro, 302 N. Main Street, Havana, FL , stated there was a benefit to this project. He noted, Gadsden County has been determined to be one of the least healthy counties in Florida. He spoke in support of the project.

Joan Sanders, 711 First Street, NE, Havana, FL, briefly stated she agrees with the comments from the previous speaker. Spoke in support of the project.

Howard McKinnon, 207 Fairway Drive, Havana FL, stated he would like to see the project move forward to the design phase to provide a better understanding of the project. He stated, this trail has the potential to increase current economic development opportunities. Also noted, this area is already full of cyclist. Spoke in support of the project.

William M. Harvey, 9063 Ridgeview Trail, Tallahassee, discussed the economic benefit of the Florida Arts trail. He agreed with the project being a great connection to the greater trails system in the region. Spoke in support of the project.

Rick Ashton, 9854 Centerville Road, he stated a trail is wanted, but does not want to infringe on property owners. Stated an agreement could be reached to satisfy all parties involved. Spoke in support of the project.

April Williams, FDOT, stated the project currently has no final design and would remain unknown until the design phase. Ms. Williams stated there currently was a paved shoulder along this area, and stated it was not a 'designated' bike lane.

Board Action: Commissioner Merritt made a motion to move forward with FDOT completing the PD&E Study without the task force's recommendations; Authorize CRTPA staff to forward recommendations to be considered within the design phase of the project; direct CRTPA staff to enhance public involvement efforts with any additional phases of the Florida Arts trail. Commissioner Dozier seconded the motion. The motion passed, with Commissioner Viegbesie voting in opposition.

Thomasville Road Planning Study Update

This agenda item provides an update on the Thomasville Road Planning Study.

Board Action: Informational Item, therefore, no action was taken.

6. CRTPA INFORMATION

- A. Executive Director's Report
 - Capital City to the Sea Trails Update
- B. FY 2017 – FY 2021 Transportation Improvement Program (TIP) Update
- C. Correspondence
- D. Committee Actions (Citizen's Multimodal Advisory Committee/ Technical Advisory Committee/Transportation Disadvantaged Coordinating Board)
- E. Future Meeting Dates (Next Meeting: *May 16, 2016 (*pending approval of Item 2G))
- F. CRTPA Expense Reports

7. CRTPA CITIZEN COMMENT

8. ITEMS FROM CRTPA BOARD MEMBERS

This portion of the agenda is provided to allow members an opportunity to discuss and request action on items and issues relevant to the CRTPA, as appropriate.

Adjourned at 3:13 PM.

Attested:

Yulonda Mitchell, Recording Secretary

Betsy Barfield, Chair

**CITY OF QUINCY
CITY COMMISSION
AGENDA REQUEST**

DATE OF MEETING: August 9, 2016

DATE SUBMITTED: August 3, 2016

TO: Honorable Mayor and Members of the City Commission

FROM: Mike Wade, City Manager
Bernard O. Piawah, Director, Building and Planning

**SUBJECT: Revision to the Alcohol Ordinance Distance Separation
between Places that sell Alcoholic Beverages.**

Statement of Issue:

This agenda item is in response to the City Commission's request that staff review the alcohol ordinance with respect to the distance separation between places that sell alcoholic beverages and research ideas that would allow a business that was previously licensed for alcohol sales to reopen. This reassessment is necessary because it would enable currently vacant convenience store buildings along our major commercial corridors (U.S. Highway 90 and State Road 267) that once sold alcoholic beverages to reopen, which will help enhance the City's tax base. The City's staff has reevaluated the ordinance and has come up with some proposed changes that could be made to the code to address the issue.

Background:

The City's code disallows the sale of alcoholic beverages in the City except in identified zoning districts along the City's major commercial corridors that include U.S. Highway 90 and State Road 267. More specifically, the code stated in Section 6-1 (a)(5) that no lounge, convenience store or establishment selling any alcoholic beverage shall operate within a one hundred fifty feet of any other established location in the city for which a license has been issued under the state beverage law for the sale of alcoholic beverages except for-bona fide restaurants located in the Downtown District Area and special events when a permit has been approved and issued by the City Commission.

Based on Section 6-1 (a)(5), a vacant convenience store location, for example, that once sold alcohol beverages cannot reopen with the sale of alcoholic beverages if

another place that sells alcohol has already opened within 150 feet of that vacant convenience store location.

This City proposes to modify the code to provide an exception that would enable existing vacant convenience store buildings along the US 90 and SR 267 that once sold alcoholic beverages to reopen. The advantage of this modification of the code is that it will promote the full economic utilization of vacant convenience store buildings along the City's two major commercial corridors which will help create jobs and boost the City's tax base and economy.

Suggested Change:

The City's staff is recommending that the following language be added to Paragraph (a)(5) of the code:

“No Lounge, convenience store (selling alcohol beverage of any kind) or establishment selling any alcoholic beverage shall operate (however see Section 8, Package Stores below) one hundred fifty feet of any other established, location in the city for which a license has been issued under the state beverage law, which distance shall be measured along the shortest straight line between the nearest point of the respective properties on which the places of business are located, except for-bona fide restaurants located in the Downtown District Area and special events when a permit has been approved and issued by the City Commission. The distance separation required in this paragraph shall not apply to the proposal to reopen the sale of alcoholic beverages (excluding a package store) in an existing building, located on lands zoned C-1 or C-2 along the U.S Highway 90 and State Road 267 corridors in which the sale of alcoholic beverages once took place and the building has not been substantially altered for some other uses that did not involve the sale of alcohol. (Substantial alteration in this context is an alteration whose value did not exceed 50% of the value of the property).”

OPTIONS:

- Option 1: Approve the proposed change to the code and direct staff to bring it back in draft ordinance form.
- Option 2: Do not approve the proposed change to the code.

Staff Recommendation:

- Option 1

**City of Quincy
City Commission
Agenda Request**

Date of Meeting: August 9, 2016
Date Submitted: August 4, 2016
To: Honorable Mayor and Commissioners
From: Mike Wade, City Manager
Ted Beason, Finance Director
Subject: Health Insurance for 2017

Pat Thomas Insurance Agency, our insurance broker, has informed us that Capital Health Plan has proposed a 9.5% increase for the City. This is actually not that bad of an increase when considering the state average is 14% and national average is 18% as some of the new costs for the Affordable Health Care Act start to take effect. The City's health care cost would increase from \$626,000 to \$678,000, a \$52,000 increase.

Capital Health Plan has offered alternative plans which would reduce the increase but with decreased benefits for our employees. For example, Alternative 1 would be a 7.5% increase which would require prescription drug copays for Tier 2 medications to increase from \$30 to \$50, Tier 3 medications from \$50 to \$100. This would result in a \$41,000 increase to our current premium, an \$11,000 decrease from the original \$52,000 increase. For any of our employees that use these Tier 2 or Tier 3 medications, their out-of-pocket costs would increase substantially.

For Alternative 2, the proposed plan would have the same prescription drug increase described above and increase the cost of seeing a specialist from a copay of \$40 to \$50. This alternative would decrease our costs \$24,000 from the \$52,000 increase. Neither alternatives (1 or 2) decreases the amount the City's current health care costs. They only reduce the amount of the increase.

The staff recommends that the City absorb the \$52,000 increase in the 2017 budget, and keep our employee's coverage unchanged.

Young Retirees

In referring to the analysis on the attached pages, the City currently has 9 employees who have retired from the City before the age of 65. It will pay the same for these "young retirees" as it does for single employee coverage – \$476 in FY 2016 and \$522 in FY 2017. Some of these retirees are working for employers that offer health insurance.

The staff recommends that the City pay these retirees an incentive payment of \$150 a month to obtain health coverage from their current employer or another provider. They simply need to produce a certificate of coverage. This offer will be in place for the current “young retirees” receiving health care coverage and current employees who will be eligible for retirement after September 1, 2016 going forward. Moreover, if the “young retirees” find themselves without insurance, they will be eligible to return to the City’s health insurance plan.

Option 1 Move to stay with Capital Health Plan’s current coverage and approve the Incentive Payment Plan of \$150 per month for “young retirees’ ” that opt to obtain Health Care coverage from other providers.

Option 2 Any variation of option 1

Recommendation:

Option 1

Health Care Cost Analysis

**Current Plan
2015 -2016**

		CHP Premium	City Cost per Emp	Emp Cost	
Single	45	476.81	357.61	119.2	16,092
Employee / Child	13	859.77	644.83	214.94	8,383
Employee / Spouse	12	995.58	746.69	248.89	8,960
Family	8	1406.69	1055.02	351.67	8,440
Retiree 65 and Older	24	249.1	249.1	0	5,978
Retiree Under 65	9	476.81	476.81	0	4,291
					52,144
					12
				Annual Cost	625,728

2016 -2017

Same Coverage with 9.5% CHP Increase

Single	45	522.12	391.59	130.53	17,622
Employee / Child	13	941.46	706.1	235.36	9,179
Employee / Spouse	12	1090.18	817.64	272.54	9,812
Family	8	1540.36	1155.27	385.09	9,242
Retiree 65 and Older	24	249.1	249.1	0	5,978
Retiree Under 65	9	522.12	522.12	0	4,699
					56,532
					12
No Increase for Medicare Supplement Medicare Retiree Advantage				Annual Cost	678,384
				Annual Increase	52,656
					8.4%

2016 -2017

Alternate 1 -- raising drug co-pay for Tier 2 drugs - \$30 to \$50 and Tier 3 -- \$50 to \$100

CHP increase 7.5 %

Single	45	512.64	384.48	128.16	17,302
Employee / Child	13	924.37	693.28	231.09	9,013
Employee / Spouse	12	1070.38	802.79	267.59	9,633
Family	8	1512.4	1134.3	378.1	9,074
Retiree 65 and Older	24	249.1	249.1	0	5,978
Retiree Under 65	9	512.64	512.64	0	4,614
					55,614
					12
				Annual Cost	667,368
				Annual Increase	41,640
					6.7%

2016 -2017

Alternate 2 -- raising drug co-pay for Tier 2 drugs - \$30 to \$50 and Tier 3 -- \$50 to \$100

Co-pay for specialist from \$40 to \$50

CHP increase 5.1 %

		CHP Premium	City Cost per Emp	Emp Cost		
Single	45	501.24	375.93	125.31	16,917	
Employee / Child	13	903.81	677.86	225.95	8,812	
Employee / Spouse	12	1046.58	784.94	261.64	9,419	
Family	8	1478.76	1109.07	369.69	8,873	
Retiree 65 and Older	24	249.1	249.1	0	5,978	
Retiree Under 65	9	501.24	501.24	0	4,511	
			Monthly Cost to City		54,510	
					12	
			Annual Cost		654,120	
			Annual Increase		28,392	4.5%